

PHASE 2 RTI REFRESH - Section 106 funded

Ward	Application Number	Site	Works	RTI Required	Unique Combined CC Work Order @ July 2009	Work Order (DC Number)	Balance available 2011/12	BBW Audit Stage #1 (July 2011)	DC order from S106 S/Sheet	Total Remaining for RTI
Woolston	04/00006	Portsmouth Rd 105	Improvements to bus stops on the eastbound and westbound routes replacement of bus shelters outside and opposite the development	At Station Rd, E/b in Shelter, w/b on pole, power required	C3820-DC88719A	DC88719A	-11,098.00		DC88719A	-11,098.00
Woolston	04/00429	Portsmouth Rd 442-464	Bus Stop Upgrades opposite the site, kassel kerbing and RTI	At Kent Rd, flags and electric	C3820-DC82603B	DC82603B	-16,903.95		DC82603B	-9,753.93
			Bus Stop Upgrades outside the site, kassel kerbing and RTI	At Kent Rd, flags and electric	C3820-DC82603A	DC82603A	-16,903.95		DC82603A	-16,903.95
Portsmouth	04/01305	University Rd, 50-71	Towards the cost of a Real Time Information system and kassel kerbing to the existing bus shelter on Burgess Road outside the Crown and Sceptre Public House	w/b in bus shelter at Violet rd	C3820-DC71603C	DC71603C	-11,156.25	No	DC71603C	-11,156.25
			Towards the cost of a Real Time Information system and kassel kerbing to the existing bus shelter on Burgess Road outside the Public Library	e/b in shelter at Library	C3820-DC71603D	DC71603D	-10,841.15	No	DC71603D	-10,841.15
			Towards the cost of a Real Time Information system and kassel kerbing to the existing bus shelter on University Road opposite the Stile Public House	s/b in shelter at Burgess Rd power needed	C3820-DC71603B	DC71603B	-11,156.25	No	DC71603B	-11,156.25
Peartree	04/01444	Radstock Rd 29	Bus Stop Upgrades	Norton Close e/b flag and pole power needed	C3820-DC71103	DC71103	-12,206.01	No	DC71103	-12,206.01
Sholing	04/01828	Antelope Hse (Old Jewsons)	towards the cost of the Council relocating and upgrading two bus stop serving the site to provide a new shelter, kassel kerbing and realtime information	at The range both directions in Shelter	C3820-DC895edA	DC895edA	-30,474.00	No	DC895edA	-30,474.00
Bargate	05/00071	Canute Rd 6-10	Bus Stop Upgrade (opposite)	in shelter at Roayal crescent e/b	C3820-DC81803B	DC81803B	-7,725.38		DC81803B	-379.14
			Bus Stop Upgrade (outside)	in shelter at Royal Crescent w/b	C3820-DC81803A	DC81803A	-7,725.38		DC81803A	-379.15
Bargate	05/00231	Admirals Quay Ocean Village	Bus Stop Upgrades	in shelter (low priority as no buses)	C3820-DC76103	DC76103	-48,300.00		DC76103	-48,300.00
Peartree	05/00594	Spring Rd 187-193	Bus Shelter, Kassel Kerbing and real time information to bus stop outside 33-35 Wodehouse Rd	has RTI unit is flag	C3820-DC87520B	DC87520B	-19,635.00	No	DC87520B	-16,994.00
			Bus Shelter, Kassel Kerbing and real time information to bus stop outside 74 Knighton Road	flag, needs power	C3820-DC87520A	DC87520A	-19,635.00	No	DC87520A	-10,169.04
Freemantle	05/00941	Park Rd 17	Real Time information system to existing to bus shelters on Waterloo Road (opposite Bridgwater Court and kassel kerbing	in shelter power needed	C3820-DC92621A	DC92621A	-13,544.00		DC92621A	-13,544.00
Millbrook	05/01588	Walnut Grove, Western Hospital	Bus stop upgrades to the following bus stops : (2) Redbridge Hill- 1 new shelter and 2 Stopwatch	e/b in shelter, wesbound flag need power	C3820-DC86414C	DC86414C	-23,470.00	No	DC86414C	-8,470.00
			Bus stop upgrades to the following bus stops: (1) Cumbrian Way – New Shelters and Stopwatch x 2	Cumbrian Way ay Oakley Rd	C3820-DC86414B	DC86414B	-28,164.00	No	DC86414B	-13,164.00
Millbrook	05/01690	Regents Park Rd 119	Bus Stop Upgrades	at Beechfield court s/b pole and flag power	C3820-DC76203	DC76203	-15,811.95		DC76203	-15,811.95
Portsmouth	06/00125	Winn Rd 21a-23a	Real-Time System	Flag, power needed	C3820-DC82003B	DC82003B	-15,096.38		DC82003B	-15,096.38
Bassett	06/00461	Bassett Ave 220	Bus Stop Upgrades		C3820-DC74903A	DC74903A	-13,253.63	Yes	DC74903A	-13,253.63
Redbridge	06/00609	Mansell Rd East 17-18	Bus Stop Upgrades	Possible RTI in flag on Wimpson Lane/Oakley Road	C3820-DC74403	DC74403	-7,350.00	No	DC74403	-7,350.00
Bassett	06/00677	Bassett Ave 240	Bus stop upgrade- real-time information to bus stop south of The Spinney and at Chilworth roundabout		C3820-DC91921B	DC91921B	-19,391.00		DC91921B	-19,391.00
Bitterne Park	06/01008	Beech Ave Rosebrook Court	Bus Stop Upgrades		C3820-DC76603	DC76603	-17,325.00		DC76603	-17,325.00
Shirley	06/01624	Winchester Rd 236	Real-Time Information at bus shelter on opposite side of road outside retail store car park		C3820-DC87820A	DC87820A	-8,521.00	No	DC87820A	-8,521.00
Sholing	06/01633	North East Rd 81-91	Bus Stop Upgrades	not served	C3820-DC80503	DC80503	-22,590.75		DC80503	-10,590.75
Peartree	07/00068	Gainsford Rd 37-49	Bus Stop Upgrades		C3820-DC82103	DC82103	-18,781.88		DC82103	-8,781.88
Sholing	07/00812	South East Rd 3	Bus Stop Upgrades		C3820-DC83403	DC83403	-12,467.95		DC83403	-12,467.95
Freemantle	07/00900	Cawte Rd 2-11	Bus Stop Upgrades		C3820-DC83003	DC83003	-12,814.20		DC83003	-12,814.20
Portsmouth	07/01040	Belmont Rd 60	Bus Stop Upgrades		C3820-DC79403	DC79403	-22,050.00		DC79403	-10,050.00
Bitterne	07/01495	Bath Rd 10	Bus Stop Upgrades to provide RTI to inbound bus stop on Bursledon Road	at Bath rd w/b in shelter power needed	C3820-DC85214B	DC85214B	-8,902.00	No	DC85214B	-8,902.00
Portsmouth	08/00773	Osborne Rd North 125-127	real time information trueform post for inbound bus stop outside garage on St. Denys Road		C3820-DC85514A	DC85514A	-5,433.00	No	DC85514A	-5,433.00
Bitterne	08/00785	Bursledon Rd, 301-307	Bus Stop Upgrades		C3820-DC83103	DC83103	-12,941.25		DC83103	-12,941.25
Swaythling	09/00192	Mayfield Rd Swaythling Clinic	Bus Stop Upgrades provide real time information to the bus stop outside Machine Mart	s/b flag power needed	C3820-DC85919D	DC85919D	-9,620.00	No	DC85919D	-9,620.00
Bitterne	09/00318	Burgoyne Rd Eastpoint Centre	To provide RTI to the bus stop	pole flag power needed	C3820-DC90420B	DC90420B	-8,929.00	No	DC90420B	-8,929.00
Woolston	10/01195	St Annes Rd 74	to provide the two bus stops serving the development site on Portsmouth Road (SN120726 & SN120710) with Kassel Kerbing, Real-Time Information systems and bus shelters, where required	e/b in shelter, w/b flag, power needed at both	C3820-DC91821A	DC91821A	-37,561.00		DC91821A	-37,561.00
Bitterne Park	99/00811	Midanbury Lane 30-32	Stopwatch tactiles at nearby bus stop, provision of dropped ped. crossing with tactile paving		C3820-DC50003	DC50003	-4,200.00	Yes	DC50003	-4,200.00
Bargate??	07/01717	Hill Lane 77	Bus Stop Upgrades	not needed		DC80103	-20,045.50		DC80103	-20,045.50

-484,074.34